BOARD OF PARK COMMISSIONERS
AGENDA
Tuesday, July 5, 2022
4:00 pm – Council Chambers

Call to Order: President – Mr. Kappers

I. Roll Call: Mr. Kappers
Mr. Emerick
Mrs. Westfall

II. Approve Minutes: June 7, 2022 Board of Park Commissioners Meeting Minutes

III. Reports:
Jeremy Drake, Park Superintendent (Report Attached)
Ken Siler, Recreation Director (Report Attached)
Kyler Booher, Director of Golf (Report Attached)
Mr. Kappers, Planning Commission Report

IV. New Business:
   a. Request to add additional items to the list of 2022 events on park properties
      i. September 1 – Troy vs. Piqua Pep Rally on Prouty Plaza
      ii. September 17 – Troy Twilight Invitational on the levee
      iii. October 29 – OHSAA Regional Cross-Country Meet on the levee
   b. Prouty Plaza - Public Access Easement Request
   c. Discussion of Annual Park Tours
   d. Introduction of Connor Hockett, Assistant Golf Professional

V: Old Business:

VI: Other:

VII: Adjourn:

BOARD OF PARK COMMISSIONERS
MINUTES – June 7, 2022, 4:00 PM
Council Chambers

The meeting was called to order by Mr. Kappers, President.

Members of the Board Present:	Mr. Alan Kappers, President Mr. Richard Jordan Emerick, Vice-President Mrs. Susan Westfall, Secretary
Others Attending:	Jeremy Drake, Park Superintendent Ken Siler, Recreation Director Kyler Booher, Director of Golf Robin Oda, Mayor City staff

The minutes of the May 3, 2022 Board of Park Commissioners meeting were approved by unanimous vote, following a motion from Mr. Emerick, seconded by Mrs. Westfall.

REPORTS:

- Park Superintendent Jeremy Drake submitted a report (copy attached to original minutes). Mr. Drake stated staff is preparing for GOBA to be in town June 22-24. He also stated the Park Department had their usual involvement with the Troy Strawberry Festival. Mrs. Westfall asked about the gravel being washed out at south entrance to Duke Park. Mr. Drake stated staff will look into it and resolve the problem. Mr. Drake did state that at the last soccer tournament there was no parking issues reported in the grassy areas that had been a concern. Mr. Kappers inquired about current staffing and Mr. Drake stated they are fully staffed and able to keep up with the day to day operations. Mr. Kappers also questioned the status of the Park Department Office and Maintenance Building Project and Mr. Drake stated one bid was received but it was over budget. Mr. Drake stated he feels this will be discussed during the budget preparations this coming fall.
- Mr. Siler submitted a report (copy attached to original minutes). Mr. Siler stated the Troy Aquatic Park has had a great start to the summer. He stated staff is working to get the summer recreation programs started and the ice has been put in place at Hobart Arena.
- Mr. Booher submitted a report (copy attached to original minutes). Mr. Booher stated the golf course had a good month of May and the first week in June has started out strong. He stated the course remains in good shape.

There being no further business, upon motion of Mr. Emerick, seconded by Mrs. Westfall, by unanimous voice vote, the Board adjourned at 4:08 p.m.

Respectfully submitted,

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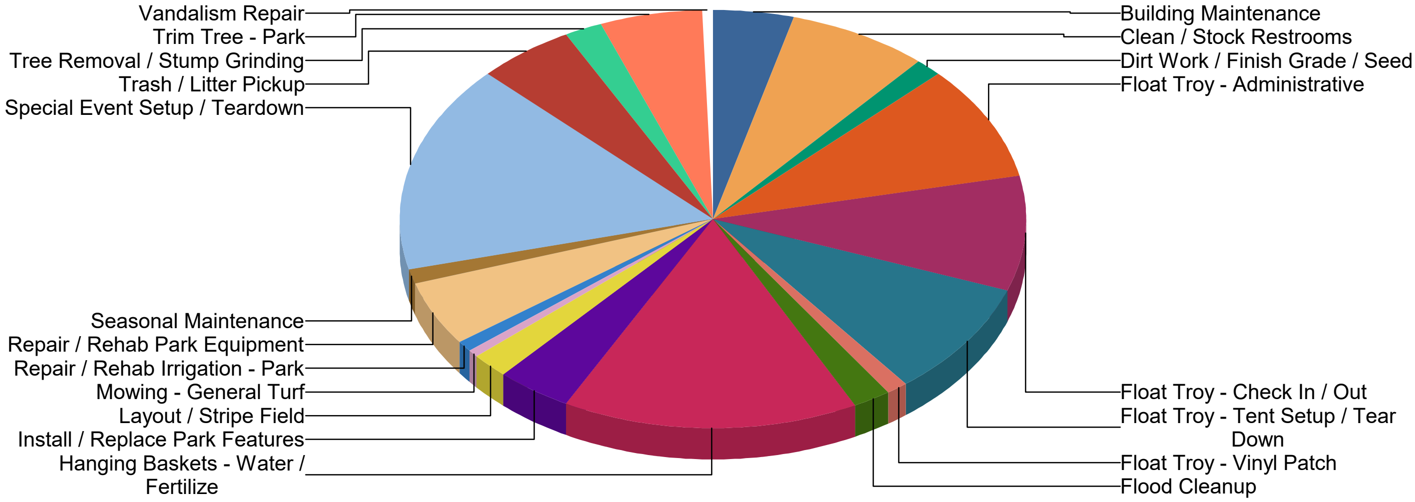
Work Order Cost By Category & Work Type



ID	INITIATED DATE	TOTAL COST	ADDRESS	STATUS

PARKS

Building Maintenance

ID	INITIATED DATE	TOTAL COST	ADDRESS	STATUS
21871	June 09, 2022	**$105.38**		CLOSED

fix Treasure Island toilet

21889	June 13, 2022	**$158.07**		CLOSED

Repair toilet Treasure Island men's restroom

22061	June 30, 2022	**$105.38**		CLOSED

Kings Chapel building paint exterior doors

22062	June 30, 2022	**$210.76**		CLOSED

Pressure wash Barn in the Park restroom exterior and N. Market restroom exterior

22063	June 30, 2022	**$105.38**		CLOSED

Brick Shelter men's restroom, repair door closer

ID	INITIATED DATE	TOTAL COST	ADDRESS	STATUS
		$684.97		**5**
Clean / Stock Restrooms				
21970	June 21, 2022	**$64.18**		CLOSED
21844	June 09, 2022	**$64.18**	PROUTY PLAZA TROY, OH, 45373	CLOSED
21967	June 21, 2022	**$96.27**	PROUTY PLAZA TROY, OH, 45373	CLOSED
21847	June 09, 2022	**$96.27**	PROUTY PLAZA TROY, OH, 45373	CLOSED
21850	June 09, 2022	**$96.27**		CLOSED
21841	June 09, 2022	**$96.27**		CLOSED
21959	June 21, 2022	**$96.27**	All Park restrooms	CLOSED
21971	June 21, 2022	**$64.18**		CLOSED
21848	June 09, 2022	**$64.18**		CLOSED
21831	June 09, 2022	**$96.27**	All Park restrooms	CLOSED

ID	INITIATED DATE	TOTAL COST	ADDRESS	STATUS
21851	June 09, 2022	**$96.27**		CLOSED
21966	June 21, 2022	**$96.27**		CLOSED
21972	June 21, 2022	**$64.18**		CLOSED
21969	June 21, 2022	**$96.27**	PROUTY PLAZA TROY, OH, 45373	CLOSED
		$1,187.33		**14**

Dirt Work / Finish Grade / Seed

ID	INITIATED DATE	TOTAL COST	ADDRESS	STATUS
22087	June 30, 2022	**$228.70**		CLOSED

add dirt, grade, seed around field 2 player bench areas

		$228.70		**1**

Float Troy - Administrative

ID	INITIATED DATE	TOTAL COST	ADDRESS	STATUS
22095	July 01, 2022	**$83.76**		CLOSED

6/30

ID	INITIATED DATE	TOTAL COST	ADDRESS	STATUS
21884	June 13, 2022	**$242.07**		CLOSED

Admin for 6/3 through 6/12

ID	INITIATED DATE	TOTAL COST	ADDRESS	STATUS
21782	June 07, 2022	**$115.17**		CLOSED

Float Troy Admin for 6/3 through 6/6

ID	INITIATED DATE	TOTAL COST	ADDRESS	STATUS
21985	June 22, 2022	**$168.78**		CLOSED

6/21

ID	INITIATED DATE	TOTAL COST	ADDRESS	STATUS
21991	June 23, 2022	**$169.41**		CLOSED

6/22

ID	INITIATED DATE	TOTAL COST	ADDRESS	STATUS
22006 6/23	June 26, 2022	**$94.23**		CLOSED
22027 6/27	June 28, 2022	**$264.53**		CLOSED
22059 6/28	June 30, 2022	**$126.59**		CLOSED
22060 6/29	June 30, 2022	**$65.19**		CLOSED
21943	June 21, 2022	**$146.58**		CLOSED
		$1,476.30		**10**

Float Troy - Check In / Out

ID	INITIATED DATE	TOTAL COST	ADDRESS	STATUS
22007 6/24	June 26, 2022	**$182.13**		CLOSED
22008 6/25	June 26, 2022	**$241.20**		CLOSED
22009 6/26	June 26, 2022	**$258.05**		CLOSED
22026 6/27	June 28, 2022	**$65.26**		CLOSED
21992 6/22	June 23, 2022	**$174.53**		CLOSED

ID	INITIATED DATE	TOTAL COST	ADDRESS	STATUS
22005 6/23	June 26, 2022	**$280.80**		CLOSED
21986 6/21	June 22, 2022	**$139.62**		CLOSED
21981 6/20 check in	June 21, 2022	**$148.16**		CLOSED
		$1,489.74		**8**

Float Troy - Late Check In

ID	INITIATED DATE	TOTAL COST	ADDRESS	STATUS
21982 6/20	June 21, 2022	**$0.00**		CLOSED
		$0.00		**1**

Float Troy - Tent Setup / Tear Down

ID	INITIATED DATE	TOTAL COST	ADDRESS	STATUS
21924 setup of all rafts/ trailers	June 17, 2022	**$180.24**		CLOSED
21945 Setup 6/20	June 21, 2022	**$1,116.63**		CLOSED
22096 6/30 floor work/ check air pressure	July 01, 2022	**$53.30**		CLOSED
21885	June 13, 2022	**$103.22**		CLOSED
		$1,453.39		**4**

Float Troy - Vinyl Patch

ID	INITIATED DATE	TOTAL COST	ADDRESS	STATUS
22057 raft floors both needed one Patch Camo Raft, and 1 new raft	June 30, 2022	**$98.25**		CLOSED

ID	INITIATED DATE	TOTAL COST	ADDRESS	STATUS
22057	June 30, 2022	$98.25		CLOSED
potential cost $25/ patch had $100 credit with Smithfly, no charge, $50 less credit				
		$196.50		**2**
Flood Cleanup				
21858	June 09, 2022	$320.80		CLOSED
clean the bike path for TSF 10k Run				
		$320.80		**1**
Hanging Baskets - Water / Fertilize				
21864	June 09, 2022	$205.62		CLOSED
21867	June 09, 2022	$137.08		CLOSED
22080	June 30, 2022	$959.56		CLOSED
water downtown flowers and baskets				
21974	June 21, 2022	$1,233.72		CLOSED
		$2,535.98		**4**
Install / Replace Park Features				
21892	June 13, 2022	$96.27		CLOSED
Install two new interpretive signs at the pollinator habitat.				
21900	June 13, 2022	$71.18		CLOSED
return 1 repaired picnic table to McKaig-Race Park				
21901	June 13, 2022	$105.38		CLOSED
Replace flowers in 2 crosswalk planters				

ID	INITIATED DATE	TOTAL COST	ADDRESS	STATUS
21975	June 21, 2022	**$377.67**		CLOSED
prepare 6 benches for installation, place benches, spread gravel				
		$650.50		**4**
Layout / Stripe Field				
21890	June 13, 2022	**$146.59**		CLOSED
Paint ball field foul lines				
22064	June 30, 2022	**$162.30**		CLOSED
Paint foul lines				
		$308.89		**2**
Mowing - General Turf				
22079	June 30, 2022	**$105.38**		CLOSED
Mow green space around the fountain				
		$105.38		**1**
Repair / Rehab Irrigation - Park				
22081	June 30, 2022	**$158.07**		CLOSED
repair N. Market irrigation main line leak				
		$158.07		**1**
Repair / Rehab Park Equipment				
21874	June 09, 2022	**$632.28**		CLOSED
paint all picnic tables				
21898	June 13, 2022	**$158.07**		CLOSED
Drill holes in two planters that are not draining properly				
22086	June 30, 2022	**$45.55**		CLOSED
Replace water tank motor and pump				
		$835.90		**3**
Seasonal Maintenance				

ID	INITIATED DATE	TOTAL COST	ADDRESS	STATUS
21976	June 21, 2022	**$158.07**		CLOSED
pressure wash boat docks				
		$158.07		**1**

Special Event Setup / Teardown

ID	INITIATED DATE	TOTAL COST	ADDRESS	STATUS
21836	June 09, 2022	**$573.34**		CLOSED
Place painted pianos downtown				
21853	June 09, 2022	**$105.38**		CLOSED
place trash boxes and bags for juneteenth. pressure wash shelter				
21887	June 13, 2022	**$165.46**		CLOSED
Install temporary fence around downtown fountain and flowers				
21888	June 13, 2022	**$227.38**		CLOSED
deliver chair trailer for TSF, transport picnic tables downtown, stairs for ice trailers, chairs				
22069	June 30, 2022	**$594.54**		CLOSED
move MTU and showmobile to prouty, tear down truck yard concert, remove snow fence				
22083	June 30, 2022	**$399.42**		CLOSED
Set snow fence, place trash toters				
21963	June 21, 2022	**$247.16**		CLOSED
Remove showmobile from Prouty Plaza				
21973	June 21, 2022	**$380.30**		CLOSED
Place showmobile, MTU, tables, snow fence for Cherry St truckyard concert				
		$2,692.98		**8**

Trash / Litter Pickup

ID	INITIATED DATE	TOTAL COST	ADDRESS	STATUS
21961	June 21, 2022	**$64.18**		CLOSED

ID	INITIATED DATE	TOTAL COST	ADDRESS	STATUS
21832	June 09, 2022	**$96.27**		CLOSED
21962	June 21, 2022	**$64.18**		CLOSED
21833	June 09, 2022	**$96.27**		CLOSED
21965	June 21, 2022	**$96.27**	ALL PARKS	CLOSED
21845	June 09, 2022	**$96.27**		CLOSED
21968	June 21, 2022	**$64.18**		CLOSED
21960	June 21, 2022	**$64.18**		CLOSED
21834	June 09, 2022	**$96.27**		CLOSED
21840	June 09, 2022	**$96.27**	ALL PARKS	CLOSED
		$834.34		**10**

Tree Removal / Stump Grinding

ID	INITIATED DATE	TOTAL COST	ADDRESS	STATUS
21860	June 09, 2022	**$288.81**		CLOSED

Remove volunteer trees and woody invasives from Pollinator Habitat

		$288.81		**1**

Trim Tree - Park

ID	INITIATED DATE	TOTAL COST	ADDRESS	STATUS
22089	June 30, 2022	**$379.44**	148 Merry Robin Road	CLOSED

Trim large silver maple in curb lawn

21859	June 09, 2022	**$495.72**		CLOSED

Elevate spruce trees, cut out volunteer trees

$875.16 **2**

Vandalism Repair

21891	June 13, 2022	**$105.38**		CLOSED

Reattach vandalized men's restroom partition door.

$105.38 **1**

84 **$16,587.18**

Grand Total: **$16,587.18** **84**

CITY OF TROY PARK BOARD MEETING

July 5, 2022

Council Chambers
4:00 p.m.

ITEMS TO BE DISCUSSED BY THE RECREATION DEPARTMENT AT THE PARK BOARD MEETING:

1. 2022 Float Troy reservations began on February 1st. To date there are 209 reserved. Thirteen (13) dates are filled out of 31.

2. Upcoming Treasure Island Concert Events: July 4th and August 6th, 2022. The concert on June 24th went very well. There were approximately 2,500 people in attendance.

3. Youth Hockey registrations are currently at 129 with zero currently on the waiting list. Most divisions are full or near capacity.

4. Upcoming Hobart Arena events:

   a. Troy Skating Club Summer Competition – July 8-10, 2022.

5. Five hundred and eleven (511) 2022 Troy Aquatic Park season passes plus sixty-six (66) grandparents passes have been sold to date.

To: Board of Park Commissioners

From: Kyler Booher, Director of Golf

Subject: 2022 May Report

Date: Tuesday, July 5th, 2022

- The golf course and driving range are open 7 days a week, sunup to sundown
  - Weather in June was good for the most part. The amount of play was up 12 percent compared to June 2021.
- The Shoreline Restaurant is open 7 days a week. Weekday hours are 8am-9pm. Weekend hours are 8am-6pm.
- We hosted the Troy City Championship on June 18th-19th. There were 52 participants and the event went well.
- We also hosted the Troy Football Alumni Outing on June 25th. There were 100 participants and the event went well.
- Maintenance staff has been performing routine golf course and driving range maintenance
  - The golf course has been and remains in very good condition.
  - It has been a challenge to maintain greens through this much heat early in the summer but they are holding up well so far.
- Most golf leagues are approaching their halfway point for the season

Please find attached the MTD/YTD Expense Report, HowGoesItReports and Seasonal Employee Hours.

MTD/YTD Current Expense Report by Fund for Year 2022 Month 06 - City of Troy

Account	Description	Rev App	MTD Exp	YTD Exp	Unexp	Enc	Unenc	% Used	% Rem
713.445.5101	FT/PT EMPLOYEES W/ PERS	308,505.00	0.00	120,532.04	187,972.96	0.00	187,972.96	39.07%	60.93%
713.445.5102	OVERTIME W/ PERS	1,000.00	0.00	377.20	622.80	0.00	622.80	37.72%	62.28%
713.445.5143	TERMINATION PAY-SICK LEAVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5144	TERMINATION PAY-VACATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5149	OTHER PERSONNEL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5151	CITY SHARE-PERS PENSIONS	43,335.00	0.00	17,668.34	25,666.66	0.00	25,666.66	40.77%	59.23%
713.445.5161	LIFE INSURANCE	390.00	31.80	164.30	225.70	0.00	225.70	42.13%	57.87%
713.445.5162	HEALTH INSURNACE	94,150.00	278.31	30,884.46	63,265.54	0.00	63,265.54	32.80%	67.20%
713.445.5163	CITY'S CONTRIBUTION HSA	11,100.00	0.00	3,668.00	7,432.00	0.00	7,432.00	33.05%	66.95%
713.445.5164	WORKERS' COMPENSATION	9,300.00	0.00	5,827.89	3,472.11	0.00	3,472.11	62.67%	37.33%
713.445.5165	UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5166	MEDICARE	4,490.00	0.00	1,699.41	2,790.59	0.00	2,790.59	37.85%	62.15%
713.445.5201	OFFICE MATERIAL & SUPPLIES	1,000.00	7.88	592.47	407.53	0.00	407.53	59.25%	40.75%
713.445.5202	REPRODUCTION/PRINTING/PHOTO	1,500.00	0.00	482.69	1,017.31	1,690.00	(672.69)	144.85%	(44.85%)
713.445.5203	MEDICAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5205	CHEMICALS	69,600.00	6,475.00	23,125.00	46,475.00	25,875.00	20,600.00	70.40%	29.60%
713.445.5207	COMPUTER SUPPLIES	1,000.00	0.00	267.45	732.55	0.00	732.55	26.75%	73.26%
713.445.5210	FOOD	50,000.00	9,333.44	25,579.67	24,420.33	26,707.20	(2,286.87)	104.57%	(4.57%)
713.445.5211	BEVERAGE\SUPPLIES	32,000.00	2,657.12	16,066.97	15,933.03	16,485.65	(552.62)	101.73%	(1.73%)
713.445.5213	BUILDING MAINTENANCE SUPPLIES	5,000.00	527.70	2,031.75	2,968.25	0.00	2,968.25	40.64%	59.37%
713.445.5231	MACH & EQUIP SUPPLIES & PARTS	18,000.00	1,169.46	9,167.12	8,832.88	0.00	8,832.88	50.93%	49.07%
713.445.5239	OTHER MATERIALS & SUPPLIES	1,500.00	126.69	126.69	1,373.31	0.00	1,373.31	8.45%	91.55%
713.445.5241	UNIFORM ALLOWANCE	2,900.00	528.38	1,578.38	1,321.62	0.00	1,321.62	54.43%	45.57%
713.445.5243	SAFETY CLOTHING/EQUIPMENT	2,500.00	428.39	1,282.53	1,217.47	0.00	1,217.47	51.30%	48.70%
713.445.5251	LICENSED VEHICLE SUPPLY/PARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5253	FUEL-DIESEL	5,000.00	1,047.68	2,491.35	2,508.65	2,508.65	0.00	100.00%	0.00%
713.445.5254	FUEL-GASOLINE	5,000.00	1,161.05	2,344.46	2,655.54	2,655.54	0.00	100.00%	0.00%
713.445.5255	NON-LICENSED MACH & EQUIP	1,000.00	127.28	127.28	872.72	0.00	872.72	12.73%	87.27%
713.445.5269	SUPPLIES FOR RESALE	42,000.00	4,550.04	30,356.10	11,643.90	5,096.42	6,547.48	84.41%	15.59%
713.445.5301	RENT/LEASE OF GOLF CARTS	10,000.00	2,000.00	4,000.00	6,000.00	0.00	6,000.00	40.00%	60.00%
713.445.5302	RENT/LEASE OF EQUIP/MACH	800.00	0.00	0.00	800.00	0.00	800.00	0.00%	100.00%
713.445.5309	RENT/LEASE-OTHER	500.00	0.00	0.00	500.00	0.00	500.00	0.00%	100.00%
713.445.5312	ELECTRICITY	25,000.00	1,751.85	13,293.57	11,706.43	0.00	11,706.43	53.17%	46.83%
713.445.5313	WATER/SEWER	5,000.00	0.00	1,066.81	3,933.19	0.00	3,933.19	21.34%	78.66%
713.445.5315	FUEL OIL-HEATING	4,600.00	761.78	6,087.93	(1,487.93)	1,512.07	(3,000.00)	165.22%	(65.22%)

MTD/YTD Current Expense Report by Fund for Year 2022 Month 06 - City of Troy

Account	Description	Rev App	MTD Exp	YTD Exp	Unexp	Enc	Unenc	% Used	% Rem
713.445.5316	TELEPHONE	3,500.00	0.00	2,599.80	900.20	5,511.61	(4,611.41)	231.75%	(131.75%)
713.445.5321	TRAVEL, LODGING, MEALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5322	TRAINING/REGISTRATION FEES	300.00	0.00	0.00	300.00	0.00	300.00	0.00%	100.00%
713.445.5324	MEMBERSHIPS	2,100.00	1,228.00	1,628.00	472.00	0.00	472.00	77.52%	22.48%
713.445.5331	ARCHITECTS AND ENGINEERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5335	EDP CONSULTANTS	1,100.00	0.00	1,177.00	(77.00)	0.00	(77.00)	107.00%	(7.00%)
713.445.5336	HEALTH SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5338	PERSONAL SERVICE CONTRACTS	119,000.00	7,777.94	29,240.21	89,759.79	10,759.79	79,000.00	33.61%	66.39%
713.445.5339	MISCELLANEOUS SERVICES	69,400.00	15,188.44	28,150.46	41,249.54	33,000.00	8,249.54	88.11%	11.89%
713.445.5359	INSURANCE POOL	5,000.00	1,917.49	7,243.89	(2,243.89)	0.00	(2,243.89)	144.88%	(44.88%)
713.445.5361	MAINT. OF FACILITIES	92,400.00	11,451.17	46,491.65	45,908.35	12,137.89	33,770.46	63.45%	36.55%
713.445.5363	MAINT. MACH/EQUIP	26,000.00	0.00	14,568.16	11,431.84	318.40	11,113.44	57.26%	42.74%
713.445.5364	MAINT. LICENSED VEHICLES	5,000.00	0.00	23,053.15	(18,053.15)	0.00	(18,053.15)	461.06%	(361.06%)
713.445.5365	MAINT. NON-LICENSED VEHICLES	10,000.00	0.00	3,969.51	6,030.49	0.00	6,030.49	39.70%	60.30%
713.445.5369	MAINTENANCE-OTHER	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00%	100.00%
713.445.5381	POSTAGE	200.00	0.00	0.00	200.00	0.00	200.00	0.00%	100.00%
713.445.5384	MILEAGE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5386	ADVERTISING	3,000.00	900.00	1,007.50	1,992.50	0.00	1,992.50	33.58%	66.42%
713.445.5389	OTHER COMMUNICATION EXPENSE	500.00	41.79	235.82	264.18	0.00	264.18	47.16%	52.84%
713.445.5390	TRANSFER STATION/DISPOSAL FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5398	PRINTING EXPENSE	500.00	0.00	0.00	500.00	0.00	500.00	0.00%	100.00%
713.445.5399	OTHER EXPENSE FOR OPERATIONS	4,200.00	0.00	5,656.00	(1,456.00)	2,924.00	(4,380.00)	204.29%	(104.29%)
713.445.5411	PRINCIPAL PYMT-NOTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5421	INTEREST PYMT-NOTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5511	REFUND-CURRENT YR REVENUE	6,000.00	740.00	3,495.00	2,505.00	0.00	2,505.00	58.25%	41.75%
713.445.5524	ACCRUED INTEREST	0.00	0.00	1.05	(1.05)	0.00	(1.05)	0.00%	0.00%
713.445.5525	REMITTTANCE OF STATE SALES TAX	25,000.00	0.00	4,288.17	20,711.83	20,719.42	(7.59)	100.03%	(0.03%)
713.445.5527	PREMIUM ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5542	PETTY CASH ESTAB/INCRSD/DECRSD	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00%	100.00%
713.445.5602	LAND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5611	BUILDINGS	112,000.00	0.00	0.00	112,000.00	0.00	112,000.00	0.00%	100.00%
713.445.5631	FURNITURE & FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

MTD/YTD Current Expense Report by Fund for Year 2022 Month 06 - City of Troy

Account	Description	Rev App	MTD Exp	YTD Exp	Unexp	Enc	Unenc	% Used	% Rem
713.445.5632	VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5633	MACHINERY & EQUIPMENT	158,500.00	6,240.00	27,998.33	130,501.67	4,363.32	126,138.35	20.42%	79.58%
713.445.5636	GOLF CARTS	33,000.00	0.00	0.00	33,000.00	20,300.00	12,700.00	61.52%	38.48%
713.445.5637	COMPUTER HARDWARE/SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5639	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Fund: 713	MIAMI SHORES FUND	1,435,370.00	78,448.68	521,693.56	913,676.44	192,564.96	721,111.48	49.76%	50.24%
72 Accts		1,435,370.00	78,448.68	521,693.56	913,676.44	192,564.96	721,111.48	49.76%	50.24%

Pro Shop June 2022

Miami Shores Golf Course
Z Out Report - All Terminals
for 06/01/2022 - 06/29/2022
Generated
06/30/2022 01:31pm

Payments				Sales		
Description	Amount	Tip	Adjusted Total	Description	Item Count	Amount
Cash	35,710.68	0.00	35,710.68	Accessories	126.00	540.62
Check	5,699.00	0.00	5,699.00	Alcohol	424.00	902.78
Credit Card	96,554.75	0.00	96,554.75	Beverage	253.00	544.53
New Gift Cards Issued	-2,603.00	0.00	-2,603.00	Caps	33.00	748.61
Gift Card	2,016.51	0.00	2,016.51	Food	60.00	1,305.62
Raincheck	-8.78	0.00	-8.78	Gloves	41.00	535.17
Prepaid Reservations	-60.00	0.00	-60.00	Golf Balls	261.00	3,697.93
		0.00	0.00	Golf Instruction	16.00	875.00
		0.00		Shirts	4.00	228.97
		0.00		Carts	4,884.00	39,079.33
		0.00		Driving Range	67.00	996.00
		0.00		Fees	6.00	30.00
		0.00		Gloves	17.00	222.36
		0.00		Golf Clubs	6.00	1,284.30
		0.00		Green Fees	6,571.00	80,056.31
		0.00		Grips	52.00	664.39
		0.00		Handicap	5.00	175.00
		0.00		Membership	4.00	990.00
		0.00		Pull Cart	43.00	139.11
		0.00		Rental Clubs	7.00	107.48
		0.00		Sales Miscellaneous	2.00	499.07
		0.00		Service Fees	8.00	46.00
		0.00		Shoes	1.00	88.79

Revenue/Non-Revenue			Taxes/Partial Returns	
Description	Totals	Adjusted Totals	Description	Amount
Revenue Payments Total	137,964.43	137,964.43	7.000 %	3,551.79
Non Revenue Payments Total	-655.27	-655.27		
Total		137,309.16	Total	3,551.79
Difference		0.00		
Drawer Count		137,309.16	Sales	133,757.37
+ Cash Short		0.00	+ Cash Over	0.00
+ Checks Short		0.00	+ Checks Over	0.00
			+ Taxes/Partial Returns	3,551.79
Total		137,309.16	Total	137,309.16

Pro Shop June 2021

Miami Shores Golf Course
Z Out Report - All Terminals
for 06/01/2021 - 06/29/2021
Generated
06/30/2022 01:31pm

Payments				Sales		
Description	Amount	Tip	Adjusted Total	Description	Item Count	Amount
Cash	35,248.66	0.00	35,248.66		14.00	6.54
Check	690.00	0.00	690.00	Accessories	77.00	321.40
Credit Card	86,662.94	0.00	86,662.94	Alcohol	128.00	316.57
New Gift Cards Issued	-3,287.00	0.00	-3,287.00	Beverage	188.00	369.42
Gift Card	1,332.50	0.00	1,332.50	Caps	27.00	614.86
Raincheck	-129.44	0.00	-129.44	Food	55.00	275.66
		0.00	0.00	Gloves	32.00	407.50
		0.00		Golf Balls	188.00	2,373.89
		0.00		Golf Instruction	13.00	1,460.00
		0.00		Shirts	3.00	134.58
		0.00		Accounting	2.00	-13.00
		0.00		Apparel	2.00	46.73
		0.00		Carts	4,156.00	32,746.37
		0.00		Driving Range	103.00	1,273.00
		0.00		Fees	30.00	150.00
		0.00		Footwear	2.00	87.38
		0.00		Gloves	12.00	145.80
		0.00		Golf Clubs	3.00	854.44
		0.00		Green Fees	5,859.00	71,290.56
		0.00		Grips	70.00	631.86
		0.00		Handicap	4.00	120.00
		0.00		Membership	19.00	2,970.00
		0.00		Pull Cart	41.00	126.03
		0.00		Rental Clubs	10.00	168.22
		0.00		Sales Miscellaneous	4.00	42.99
		0.00		Service	2.00	120.00
		0.00		Service Fees	18.00	549.00
		0.00		Shoes	2.00	133.08

Revenue/Non-Revenue			Taxes/Partial Returns	
Description	Totals	Adjusted Totals	Description	Amount
Revenue Payments Total	122,601.60	122,601.60	7.000 %	2,794.78
Non Revenue Payments Total	-2,083.94	-2,083.94		
Total		120,517.66	Total	2,794.78
Difference		0.00		
Drawer Count		120,517.66	Sales	117,722.88
+ Cash Short		0.00	+ Cash Over	0.00
+ Checks Short		0.00	+ Checks Over	0.00
			+ Taxes/Partial Returns	2,794.78
Total		120,517.66	Total	120,517.66

Shoreline June 2022

America - New York

Filters [illegible]

Totals Report - Payment Types

Payment Type	Gross Payments	Refunded	Declined	Voided	Total Payments	Tip
Cash	$18,655.75	$17.50	$0.00	$0.00	$18,655.75	$0.00
Credit Card	$12,046.75	$7.00	$0.00	$0.00	$13,625.95	$1,579.20
Tab No Card	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Totals	$30,702.50	$24.50	$0.00	$0.00	$32,281.70	$1,579.20

Totals Report - Credit Card Types

Card Type	Gross Payments	Refunded	Total Payments	Total Tip Amount
Visa	$8,059.50	$0.00	$9,128.27	$1,068.77
Master	$3,366.75	$7.00	$3,789.06	$422.31
Amex	$326.50	$0.00	$378.99	$52.49
Discover	$294.00	$0.00	$329.63	$35.63
Totals	$12,046.75	$7.00	$13,625.95	$1,579.20

Totals Report - Location Sales

Location	# of Orders	Avg Order	Gross Sales	Surcharg	Discount:	Gratuitie	Taxes	Open Sales	Net Sales	Credit Tips	Value	Tip	Total Sales
Shoreline 1	4,056	$7.96	$31,294.50	$0.00	-$719.00	$0.00	$1,964.23	$0.00	$28,738.27	$1,579.20	$0.00	$1,579.20	$32,281.70
Totals	4,056	$7.96	$31,294.50	$0.00	-$719.00	$0.00	$1,964.23	$0.00	$28,738.27	$1,579.20	$0.00	$1,579.20	$32,281.70

Totals Report - Discounts

Payment Type	# of Discounts Applied	Order Discounts	Total Item Discounts	Total Discounts Applied	Total Exclusive Item Tax Amount	Total Inclusive Item Tax Amount	Total Tax Amount
Cash	126	-$353.75	-$93.25	-$447.00	$0.00	$1,191.76	$1,191.76
Credit Card	62	-$238.25	-$33.75	-$272.00	$0.00	$774.34	$774.34
Tab No Card	0	$0.00	$0.00	$0.00	$0.00	$29.73	$29.73
Totals	188	-$592.00	-$127.00	-$719.00	$0.00	$1,964.23	$1,964.23

Shoreline June 2021

America - New York

Filters [illegible]

Totals Report - Payment Types

Payment Type	Gross Payments	Refunded	Declined	Voided	Total Payments	Tip
Cash	$17,129.10	$43.25	$0.00	$0.00	$17,129.10	$0.00
Credit Card	$11,013.50	$0.00	$71.75	$0.00	$11,847.25	$833.75
Tab No Card	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Totals	$28,142.60	$43.25	$71.75	$0.00	$28,976.35	$833.75

Totals Report - Credit Card Types

Card Type	Gross Payments	Refunded	Total Payments	Total Tip Amount
Visa	$7,854.00	$0.00	$8,448.25	$594.25
Master	$2,583.25	$0.00	$2,787.25	$204.00
Discover	$317.00	$0.00	$335.50	$18.50
Amex	$259.25	$0.00	$276.25	$17.00
Totals	$11,013.50	$0.00	$11,847.25	$833.75

Totals Report - Location Sales

Location	# of Orders	Avg Order	Gross Sales	Surcharg	Discount:	Gratuitie	Taxes	Open Sales	Net Sales	Credit Tips	Value	Tip	Total Sales
Shoreline 2	3,771	$7.68	$28,542.12	$0.00	-$525.15	$0.00	$1,832.53	$0.00	$26,310.07	$833.75	$0.00	$833.75	$28,976.35
Totals	3,771	$7.68	$28,542.12	$0.00	-$525.15	$0.00	$1,832.53	$0.00	$26,310.07	$833.75	$0.00	$833.75	$28,976.35

Totals Report - Discounts

Payment Type	# of Discounts Applied	Order Discounts	Total Item Discounts	Total Discounts Applied	Total Exclusive Item Tax Amount	Total Inclusive Item Tax Amount	Total Tax Amount
Cash	89	-$250.52	-$48.88	-$299.40	$0.00	$1,115.08	$1,115.08
Credit Card	63	-$149.00	-$76.75	-$225.75	$0.00	$718.82	$718.82
Tab No Card	0	$0.00	$0.00	$0.00	$0.00	$16.43	$16.43
Totals	152	-$399.52	-$125.63	-$525.15	$0.00	$1,832.53	$1,832.53

2022 Seasonal Employee Hours

		1/7/2022	1/14/2022	1/21/2022	1/28/2022	2/4/2022	2/11/2022	2/18/2022	2/25/2022	3/4/2022	3/11/2022	3/18/2022
Maintenance												
Alltop, Scott	$9.30											
Auzenne, Tony	$9.30											
Burnside, Kevin	$10.00	21	24	24	24		8	24	24	24	24	31.5
Ferrell, Ross	$9.30										5	
Griman, George	$9.30											
Sloan, Jonathon	$9.30											
Weaver, Greg	$9.30											
Wehrman, John	$9.30											
TOTAL		***21***	**24**	**24**	**24**		**8**	**24**	**24**	**24**	**29**	**31.5**
Golf Shop												
Cianciolo, Hank	$9.30											
Creager, Keith	$9.30											
Ferrell, Ross	$9.30										21.25	
Gearhart, Bill	$9.30											
Green, Ken	$9.30											
Hockett, Connor	$10.00	3							11	8	36.25	22.25
Holtel, Jack	$9.90											
Huston, Chris	$9.30											
Mutschler, John	$9.30											
Weaver, Gary	$9.30											
TOTAL		**3**							**11**	**8**	**57.5**	**22.25**
The Shoreline												
Archie, Tyeshawn	$9.30											8.25
Bainbridge, Paula	$9.90								9.5			
Besong, Kim	$9.30											
Booher, Amy	$9.60											
Gillespie, Audrey	$10.25											
Hanger, Deb	$9.90											
Kirk, Stacy	$12.00											15.5
Mack, Lynsey	$9.30											
Maus, Jordan	$10.20											
Monroe, Barbara	$9.30											
Popp, Greg	$12.00											41
Rietz, Sheila	$9.30											
Roberts, Antonio	$9.30											12.75
Rolf, Harmony	$9.30											
Wynne, Joel	$10.20											7.5
TOTAL												**85**

3/25/2022	4/1/2022	4/8/2022	4/15/2022	4/22/2022	4/29/2022	5/6/2022	5/13/2022	5/20/2022	5/27/2022	6/3/2022	6/10/2022	6/17/2022	6/24/2022
			4	2.75		9.25	2.75	10	7	5.5	3.25	7.5	9.5
			10.25		9.5		19		16.5		17.75		18.75
32	32	32	32	32	33	33.5	28.5	32	24	32	34	34	32
				8	8								
			9	11	12	11.5	7	11.25	11.25	9.75	12	10.75	4
		6	9	16.25	6.5	15	9.25	21.5	24	26.75	32.25	40.5	51
				6.5	4.5	9.25	10.25	9.75	9	8	9	8.25	8
		4.75	11.25	12.25	11.25	20	19	24	29.75	10.25	16	19.5	11.5
32	**32**	**42.75**	**75.5**	**88.75**	**84.75**	**98.5**	**95.75**	**108.5**	**121.5**	**92.25**	**124.25**	**120.5**	**134.75**
	5		7		24.5		17		16.25		17		11.5
				6	8.5	8.5	2.5	9	9.5	2	8.5	10.5	9
16.5	13.5	28.5	18.5	20.5	21.75	40	16	26	16.5	21.5	34	14	28
	1			14	4	10	4	11	10		23	10	5
			8.5		10		10		8.5		9		9
38.5	37.75	26.25	27.5	39	28.75	27.5	29.75	32.5					
	17.25		27.25		27		31		41.5		47		51.5
	17.5		29		11.5		36		33.5		33.5		30
			17.5		19.25		14		21		20		21
	4		6		15.75		19.25		20.25		13		20.5
55	**96**	**54.75**	**141.25**	**79.5**	**171**	**86**	**179.5**	**78.5**	**177**	**23.5**	**205**	**34.5**	**185.5**
	13.75		39		50.5		34.5		21.5		4.5		
					22		27		28		15		14.75
					12.75								
									20.75		5		12.5
					9.5		5.25		4.5		11.75		25.75
			10		6.75		14		13.75		5.5		12.5
	27.5		59.5		77.5		79.5		75.5		76.5		80
	1		7		12		4		15.25				
							52		62		54.75		68
	40		60		17								
							27.75		32.5		54.5		54.25
	6.5		12				4.5				5		
			4		6		10.5		9.5		14.5		14.25
	6.5		20.5		18.75		18.5		19.5				
	95.25		**212**		**232.75**		**277.5**		**302.75**		**247**		**282**

TROY
DEVELOPMENT DEPARTMENT

Tim Davis
Development Director
tim.davis@troyohio.gov

MEMORANDUM

TO: Board of Park Commissioners

FROM: Tim Davis, Development Director

DATE: June 29, 2022

SUBJECT: **PROUTY PLAZA - PUBLIC ACCESS EASEMENT REQUEST**

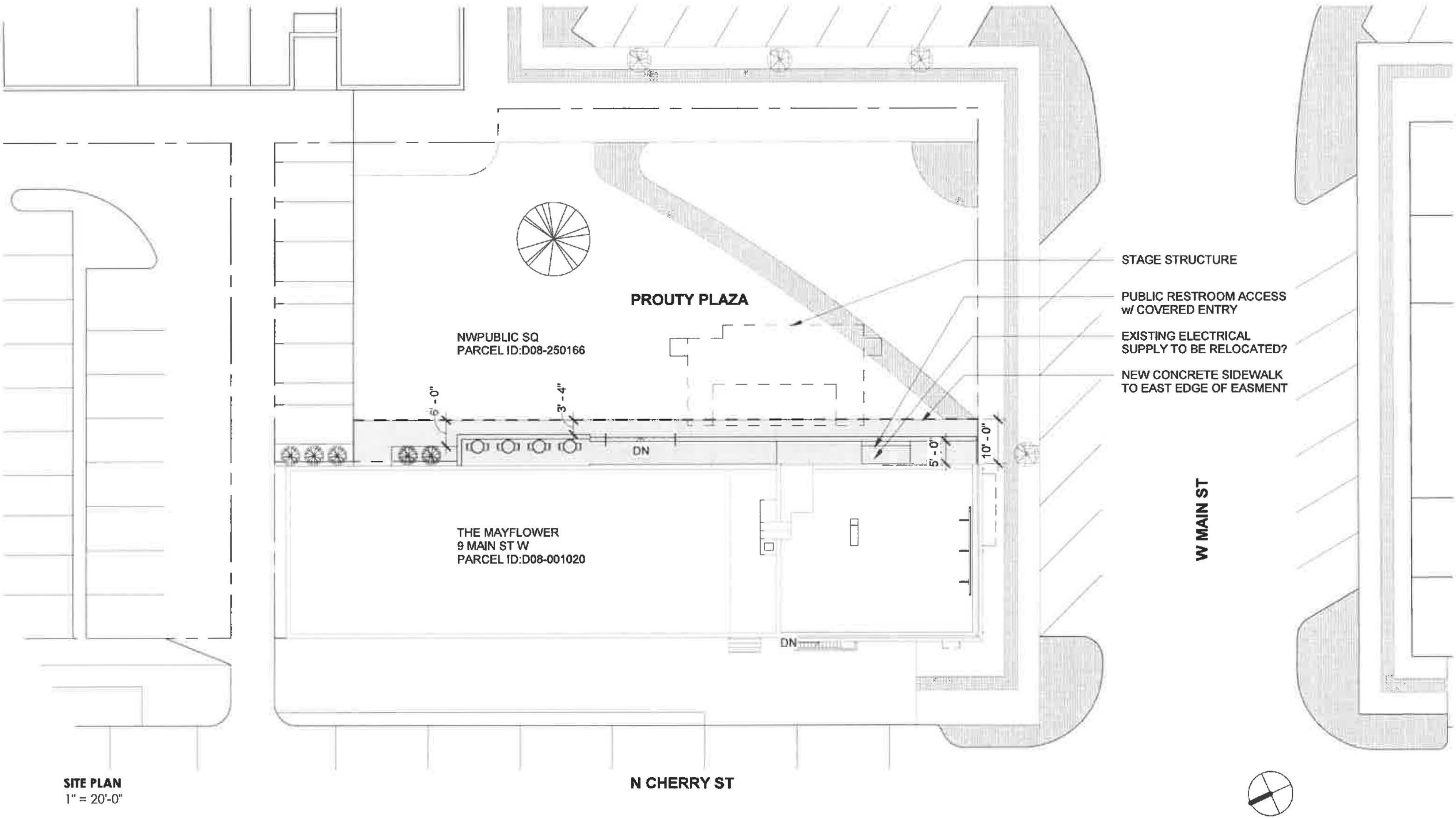
BACKGROUND & DISCUSSION:

Providing public restrooms for downtown patrons has been a long-term goal for the City of Troy that has been supported by Troy Main Street, Troy Area Chamber of Commerce and listed as a recommended improvement in the 2017 Troy Downtown Riverfront Strategic Development Study. With the renovation of the Mayflower building (9 W. Main Street) an opportunity surfaced to create public restrooms in the east side of the Mayflower building, located directly off of Prouty Plaza. In order to provide access to the public restrooms, a ten-foot public access easement along the west side of Prouty Plaza has been requested.

Attached you will find a drawing showing the location of the easement, which includes a five (5) foot public restroom access (ADA compliant) and a four (4) foot new concrete sidewalk to the rear of the building. The walkway will be separated by a one (1) foot wide, four (4) foot high, masonry wall.

REQUESTED ACTION:

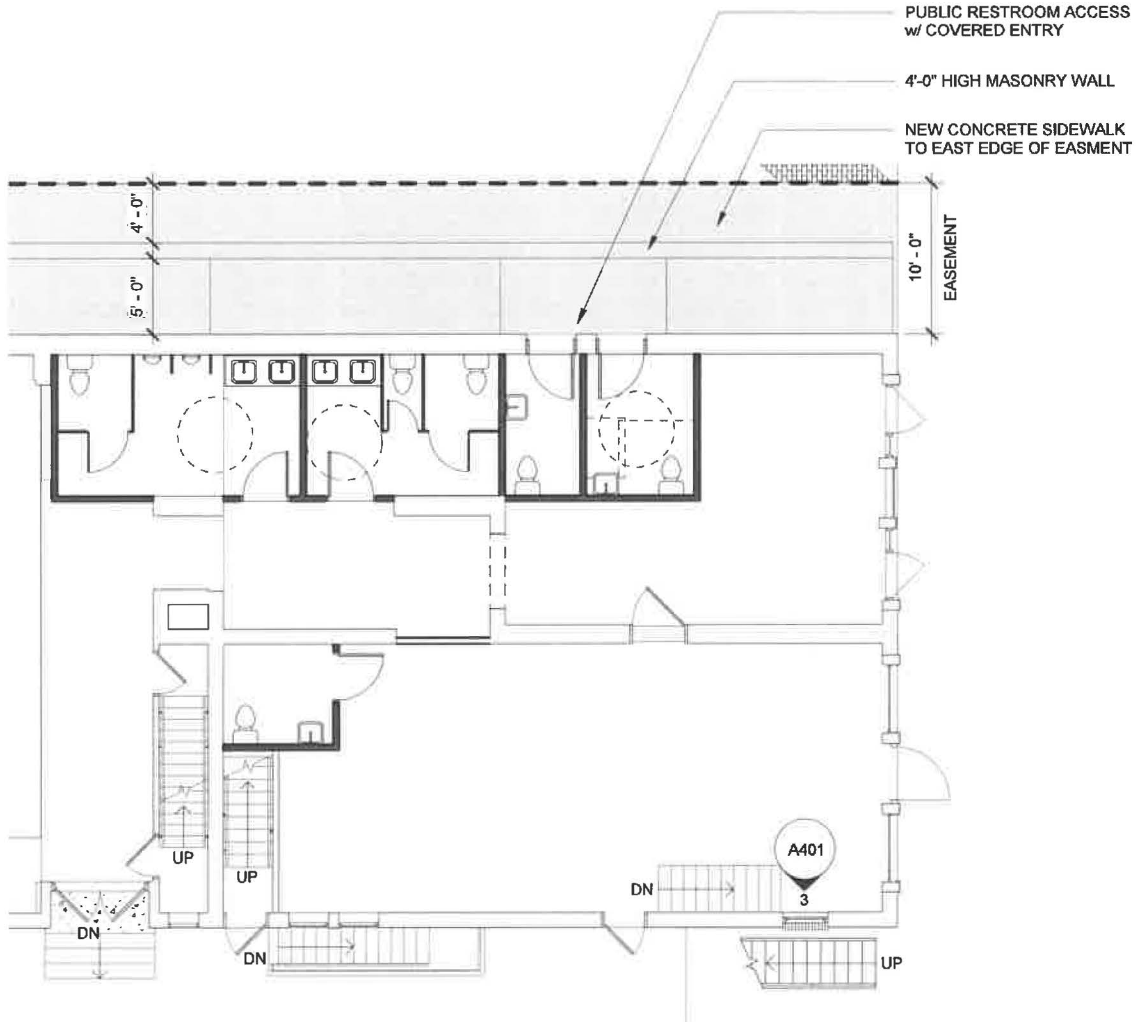
It is requested that the Board of Park Commissioners provide a positive recommendation to City Council to accept the proposed ten-foot public access easement along the western property line of Prouty Plaza.



SITE PLAN
1" = 20'-0"

MAYFLOWER ENTERTAINMENT CO. 9 / 11 W MAIN ST, TROY OH 45373
Prouty Plaza Site & Exterior Building Wall Development
06/22/22

ANDREW CIRCLE ARCHITECT



FIRST FLOOR PUBLIC RESTROOM PLAN
1/8" = 1'-0"

MAYFLOWER ENTERTAINMENT CO. 9 / 11 W MAIN ST, TROY OH 45373
Prouty Plaza Site & Exterior Building Wall Development
06/22/22

ANDREW CIRCLE ARCHITECT